

## **Cost Estimate**

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## **Acquisition and Construction Cost Estimate**

Segment	From - To	Item	Assessment/Proposed Location(s)	Qty	Unit	Unit Price	Total	Anticipated Implementation	Potential Funding Sources
	Lake							Implementation	Sources
Plain aple Plain, and Medina)	Independence Regional Trail		Assumes an average acquisition of 5' for portions of Segment A located						
	to Luce Line	Acquisition	outside of Baker Park Reserve	57,500	SQ FT	\$3	\$143,750		Future Park District GO
	State Trail	Base Trail Construction		11,880	INET	\$100	¢1 100 000		Bonds
		base Trail Construction	Embankment work,	11,000	LINII	\$100	\$1,188,000		Met Council CIP Grant
			convert/reconstruct rural road to curb					10+ yrs Following	(Not Secured)
		Specialized	and gutter section, retaining walls, wetland impacts, power pole					completion of	Hennepin County
		Construction	relocation, major tree impacts, and		Lump			acquisition.	Bikeway Grant (Not Secured)
		Considerations Boardwalk	railroad crossing		Sum LN FT	\$750,000	\$750,000	coordinate with future road work.	,
		Pedestrian Bridge			Each	\$800 \$300,000			Federal Recreation Trail Program Grant (Not
J e L		- caccanan znage	Near existing trailhead off of CR 19			4500,000			Secured)
Segment A: Downtown Maple Plain (Independence, Maple		Level A Wayfinding	(Baker)		Each	\$45,000	\$45,000		Federal Transportation
		Level B Wayfinding			Each	\$28,500	\$0		Grant (Not Secured)
	11 000 5	1 6 14 6 1	At intersections of CR 6/CR 83, CR	2					
	11,880 FT 2.25 Miles	Level C Wayfinding Rest Stops	6/CR 19, and CR 19/Budd Avenue. ~1/mile		Each Each	\$9,000 \$5,600	\$27,000 \$11,200		
0, 0	2.23 Pilics	rest stops	- Trime		Lucii	Subtotal	\$2,164,950	<u> </u>	
	CR 110 to		MnDNR (landowner) owns property						T
	Game Farm		and will continue to own/operate. No						
	Road	Acquisition	additional acquisition needs are foreseen.	0	SQ FT	\$1	\$0		
		Acquisition	Existing Aggregate Trail -		3011	\$1	<u> </u>		
			May consider paving at a later date if demand warrants and DNR						
		Base Trail Construction	(landowner) supports	0	LN FT	\$100	\$0		
		Specialized						TBD - When	Future Deal District CO
		Construction Considerations		0	Lump	\$0	\$0	contiguous segment is	Future Park District GO Bonds
a.		Boardwalk			LN FT	\$800	\$0		
e Ţ		Pedestrian Bridge			Each	\$300,000	\$0		
Segment B: Luce Line State Trail (Independence)		Level A Wayfinding	At start/terminus of shared route with	0	Each	\$45,000	\$0		
	11,405 FT 2.16 Miles	Level B Wayfinding	Luce Line State Trail	2	Each	\$28,500	\$57,000		
		Level C Wayfinding	At mid point along shared route with Luce Line State Trail	1	Each	\$9,000	\$9,000		
		Rest Stops	~1/mile		Each	\$5,600	\$11,200		
						Subtotal	\$77,200		
	Luce Line State		Assumes an average acquisition of 5'				-		
	Trail to CR 15		for road based portions and 20' for independent corridor portions of					15+ yrs Following completion of acquisition.	
		Acquisition	Segment C.	79,275	SQ FT	\$1	\$79,275		Future Park District GO
		Base Trail Construction		17,210	LN FT	\$100	\$1,721,000		Bonds
			Embankment work and convert rural			7-22	+-//		Met Council CIP Grant
~		Specialized Construction	road to curb and gutter section and significant slope stabilization in		Lump				(Not Secured)
n Ce		Considerations	Kingswood Park.	1		\$1,830,000	\$1,830,000		
nde		Danielie			Sum	\$1,630,000	\$1,030,000	Desirable to	Hennepin County
eper		Boardwalk			LN FT	\$800	\$0	coordinate with future	1
		Pedestrian Bridge		0	LN FT Each	\$800 \$300,000	\$0 \$0	coordinate with future road work for road	
Inde				0	LN FT	\$800	\$0 \$0 \$0	coordinate with future road work for road based segments and/or future	Bikeway Grant (Not Secured) Federal Recreation Trail
and Inde		Pedestrian Bridge	Near planned parking lot (Kingswood)	0	LN FT Each	\$800 \$300,000	\$0 \$0	coordinate with future road work for road based segments	Bikeway Grant (Not Secured)
C: od sta and Independence)		Pedestrian Bridge Level A Wayfinding	At Crossing of CR 15, south end of	0	LN FT Each Each	\$800 \$300,000 \$45,000	\$0 \$0 \$0	coordinate with future road work for road based segments and/or future development of	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
ent C: wood etrista and Inde		Pedestrian Bridge Level A Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between	0	LN FT Each Each	\$800 \$300,000 \$45,000	\$0 \$0 \$0	coordinate with future road work for road based segments and/or future development of	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
igment C: ngswood linnetrista and Inde	17,210 FT	Pedestrian Bridge Level A Wayfinding	At Crossing of CR 15, south end of	0 0 1	LN FT Each Each Each	\$800 \$300,000 \$45,000	\$0 \$0 \$0	coordinate with future road work for road based segments and/or future development of	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista and Inde	17,210 FT 3.26 Miles	Pedestrian Bridge Level A Wayfinding Level B Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail	0 0 1	LN FT Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista and Inde	,	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road	0 0 1	LN FT Each Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000	\$0 \$0 \$0 \$28,500 \$27,000	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista and Inde	,	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road ~1/mile	0 0 1	LN FT Each Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of	0 0 1	LN FT Each Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and	0 0 1	LN FT Each Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured) Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of	0 0 1 3 4	LN FT Each Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding Rest Stops  Acquisition	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	0 0 1 3 4	Each Each Each SQ FT	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b>	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding Rest Stops  Acquisition Base Trail Construction Specialized	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved	0 0 1 3 4	Each Each Each SQ FT LN FT	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b>	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)
Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding Rest Stops  Acquisition Base Trail Construction Specialized Construction	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	0 0 1 3 4 5,200 4,750	Each Each Each SQ FT LN FT Lump	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County Bikeway Grant (Not
Segment C: Kingswood (Minnetrista	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding  Level C Wayfinding  Rest Stops  Acquisition  Base Trail Construction Specialized Construction Considerations	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	5,200 4,750	Each Each Each Each Each LEACH EACH EACH EACH EACH EACH EACH EACH	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County
Segment C: Kingswood (Minnetrista	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding  Level C Wayfinding  Rest Stops  Acquisition  Base Trail Construction Specialized Construction Considerations  Boardwalk	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	5,200 4,750	Each Each Each Each Each LEach Each Each Each LEACH LIN FT LUMP Sum LIN FT	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000 \$0 \$0	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County Bikeway Grant (Not Secured)  Federal Recreation Trail
Segment C: Kingswood (Minnetrista	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding Rest Stops  Acquisition Base Trail Construction Specialized Construction Considerations Boardwalk Pedestrian Bridge	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	5,200 4,750 0	Each Each Each Each Each Lach Each Each Each Lach Each Lach LN FT Lump Sum LN FT Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1 \$100 \$800 \$300,000	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000 \$0 \$0 \$0	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not
Segment C: Kingswood (Minnetrista	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding  Level C Wayfinding  Rest Stops  Acquisition  Base Trail Construction Specialized Construction Considerations  Boardwalk	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	5,200 4,750 0	Each Each Each Each Each LEach Each Each Each LEACH LIN FT LUMP Sum LIN FT	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000 \$0 \$0	coordinate with future road work for road based segments and/or future development of Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County Bikeway Grant (Not Secured)  Federal Recreation Trail
Segment D: Gale Woods Farm (Minnetrista)  Segment C: Kingswood (Minnetrista and Inde	3.26 Miles  CR 15 to Dakota Rail	Pedestrian Bridge Level A Wayfinding Level B Wayfinding Level C Wayfinding Rest Stops  Acquisition Base Trail Construction Specialized Construction Considerations  Boardwalk Pedestrian Bridge Level A Wayfinding	At Crossing of CR 15, south end of Kingswood, and midpoint between Kingswood and Luce Line State Trail along Game Farm Road  ~1/mile  Almost completely within Gale Woods Farm. Approximately 260' of easement required from Boys and Girls Club. This may be resolved through a greater land swap.	5,200 4,750 0 0 0 0	Each Each Each Each LN FT Each Each Each Each LN FT LN FT Lump Sum LN FT Each Each	\$800 \$300,000 \$45,000 \$28,500 \$9,000 \$5,600 <b>Subtotal</b> \$1 \$100 \$0 \$300,000 \$45,000	\$0 \$0 \$0 \$28,500 \$27,000 \$22,400 \$3,708,175 \$5,200 \$475,000 \$0 \$0 \$0 \$0	coordinate with future road work for road based segments and/or future development of Kingswood SRF.  15+ yrs simultaneously or following completion of connection to Kingswood SRF.	Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not Secured)  Future Park District GO Bonds  Met Council CIP Grant (Not Secured)  Hennepin County Bikeway Grant (Not Secured)  Federal Recreation Trail Program Grant (Not

### Additional Company (1997)	Comment	Even 7	71	Assessment/Proposed	Ohn In In	Iluit D	_ <b>T</b> -1-1-	Anticipated	Potential Funding
### CAPPA CA	Segment		Item	Location(s)	Qty Unit	Unit Price	Total		
## Company of Company									
March   Processor   Processo			Acquisition		0 SQ FT	\$1	\$0		
Page		Tonka	,	Existing Trail -					
Part   Company		Recreation Area		No Improvements Required	0 LN FT	\$100	\$0	-	
Part   Commonwealth	<u>.</u>		·		Lump			TDD When	Future Park District GO
Part   Commonwealth	Ė								
Part   Commonwealth	ona								
Part   Commonwealth	egic		Pedestrian Bridge	_	0 Each	\$300,000	\$0	established.	
Part   Commonwealth	ii R		Level A Wayfinding	Upgrade Existing Level B to Level A	1 Each	\$16,500	\$16,500		
Part   Commonwealth	nt E Ra tris		Level B Wayfinding		Each	\$28,500	\$0		
Part   Commonwealth	ime cota nne	6 755 FT	Level C Wayfinding	•	2 Fach	\$9,000	¢18 000		
Page 17   Fig. 20   Fig.	Seg Dal			=					
## Accordance of the control of the		•			1				
Page		Dakota Rail		Assumes an average acquisition of 5'					
March   Control   Contro				for road based portions and 20' for					Future Dark District CO
Part   Commence   Co		_	Acquisition		57.475 SQ FT	\$1	\$57.475		
March   100   10			·			7-		10+ yrs Following	Mat Council CID Count
Control Cont					7,140 LN FT	\$100	\$714,000		
Part					Lump			acquisition.	,
Secretary   Secr								coordinate with future	
New   Part   P	£ _								
New   Part   P	F: fars sta)								Federal Recreation Trail
Negariant   Section   Se	ent le N etri			Six Mile Marsh Area			'		Program Grant (Not
New   Part   P	Mi Inn	8,080 FT							Secured)
Negariant   Section   Se	Six (M)	1.53 Miles		~1/mile					
Read to 17-7  Acquisition						Subtotal	\$1,863,175		
Description   Consideration   Costs are for upgrading a planeted   South   S									
Specialized   Continues   Co		Road to TH 7	Acquisition	Development.	150,000 SQ FT	\$1	\$150,000		
Specialized   Continues   Co			Base Trail Construction		8,600 LN FT	\$100	\$860.000		
Considerations   Cons			Specialized	Costs are for ungrading a planted		7200	+ 100/000		
Securious   Secu						ΦN	<b>¢</b> ∩	of local trail's useful	
Part				-			\$304.000	life and/or completion	
Tit 7 to Nature   Center Area   Completely within Carver Park   Reserve, No additional accusation   needs are loreaseen.	ē			-				of adjacent trail	Donus
Tit 7 to Nature   Center Area   Completely within Carver Park   Reserve, No additional accusation   needs are loreaseen.	3:  Co sta)		Level A Wayfinding		Each	\$45,000	\$0	segments	
Tit 7 to Nature   Center Area   Completely within Carver Park   Reserve, No additional accusation   needs are loreaseen.	and etris		Level B Wayfinding	At your display within Mandland	Each	\$28,500	\$0		
Tit 7 to Nature   Center Area   Completely within Carver Park   Reserve, No additional accusation   needs are loreaseen.	od l	8,980 FT	Level C Wayfinding	_	1 Each	\$9.000	\$9.000		
Tit 7 to Nature   Center Area   Completely within Carver Park   Reserve, No additional accusation   needs are loreaseen.	Seg Wo Mi	·	, ,						
Center Area   Accusation   Ac							!		
Acquisition   needs are foreseen.   0.5 Q FT   5.1   5.0		TH 7 to Nature		Completely within Carver Park					
Base Trail Construction   New Trail Construction - Park Setting   9,015   N FT   \$100   \$901,500   2019/2020 - Following Constructions   Specialized   Construction   Considerations   Consider				Reserve. No additional acquisition	- 60 5				
1   1   1   2   2   2   2   2   2   2			Acquisition	needs are foreseen.	0 SQ FT	\$1	\$0		
Specialized   Construction   Specialized   Special			Base Trail Construction	New Trail Construction - Park Setting	9,015 LN FT	\$100	\$901,500	2019/2020 - Following	Bonds
Nature Center   Area to Lake   Minimum acquisition needs	но		·					construction of	Met Council CIP Grant
Nature Center   Area to Lake   Minimum acquisition needs	P Z					\$0	\$0		(Not Secured)
Nature Center   Area to Lake   Minimum acquisition needs	wns		Boardwalk			· · · · · · · · · · · · · · · · · · ·		increased demand as a result of ~1,100 new residential units.	
Nature Center Area to Lake   Minimum acquisition   Minimum acqui	" ¥ Þ		Pedestrian Bridge			\$300,000	\$0		,
Nature Center   Nature Cente	Par Number			6 11 11 (71) 7 (6			'		Securedy
Nature Center Area to Lake   Minimum acquisition   Minimum acqui	mei Ver Ketc			` '					
Nature Center   Nature Cente	Seg Cary (Lal			·					
Acquisition   Reserve, No additional acquisition   0   SQ FT   \$1   \$0   \$0   \$0   \$0   \$0   \$0   \$0	<b>U. C</b> C								<u>l</u>
Acquisition   Reserve, No additional acquisition   0   SQ FT   \$1   \$0   \$0   \$0   \$0   \$0   \$0   \$0		Nature Center	T	Completely within Carver Park					
Regional Trail   Base Trail Construction   Specialized		Area to Lake Minnetonka LRT		Reserve. No additional acquisition					
Base Trail Construction   No Improvements Required   O LN FT   \$100   \$0   \$0   \$0   \$0   \$0   \$0			Acquisition		0 SQ FT	\$1	\$0		
Specialized   Construction   Considerations   Considera			Base Trail Construction		0 LN FT	\$100	\$0		
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	h (g		Specialized						
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	vns					¢∩	<b>¢</b> ∩	2019 or Later - When	Future Park District GO
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	다							significant continuous/	
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595 LN FT \$1-3 \$435,700	N L			_		· · · · · · · · · · · · · · · · · · ·		ام مام المام الم	Bonds
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595 LN FT \$1-3 \$435,700	ese		redestrian Bridge	Near existing parking lot on Park	0 Each	\$300,000	\$0		
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	Lak R		Level A Wayfinding	Drive (Carver)	1 Each	\$45,000	\$45,000		
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	nt 1 Par ia/	·	Level B Wayfinding	•	1 Each	#30 F00	#20 500		
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	ver		·						
Lake   Independence   Regional Trail (Baker) to Lake   Minimum acquisition needs.   Additional land may be acquired to increase desirability of trail corridor and/or incorporate areas of natural/cultural resource significance.   S8,595   LN FT   \$1-3   \$435,700	Seç Car (Vic					1			
Independence   Regional Trail   (Baker) to Lake   Minimum acquisition   Minimum acquis									
Independence   Regional Trail   (Baker) to Lake   Minimum acquisition   Minimum acquis		Lake		Minimum					
Regional Trail (Baker) to Lake Minnetonka Regional Trail (Carver)   Base Trail Construction   Specialized Construction   Specia		Independence							
Minnetonka Regional Trail (Carver)   Base Trail Construction   58,595 LN FT   \$100   \$5,859,500			Acquisition	increase desirability of trail corridor	349,450 SQ FT	\$1-3	\$435,700		
Base Trail Construction   58,595 LN FT   \$100   \$5,859,500		Minnetonka Regional Trail							
Base Trail Construction   \$8,595   LN FT   \$100   \$5,859,500				, and a second second					
Construction   Considerations   Consid					58,595 LN FT	\$100	\$5,859,500		
Sum   Valles   \$2,300,000			•		Lump	Varios	¢3 E90 000		
Boardwalk   1,320 LN FT   \$800   \$1,056,000					Sum	varies	φ <b>∠,</b> 580,000		
Pedestrian Bridge					1,320 LN FT	\$800	\$1,056.000		
Level A Wayfinding  Beach \$15,000- \$40,000 \$106,500  Level B Wayfinding 6 Each \$25,000 \$171,000  Level C Wayfinding 12 Each \$9,000 \$108,000  17.04 Miles Rest Stops 18 Each \$5,600 \$100,800  Total \$10,717,500				<del> </del>		· ·			
Level A Wayfinding    Bay,930 FT   Level C Wayfinding   Back   Sach   Sa			r cuestrian briuge		Each		. ,		
Total \$10,717,500					3	\$40,000			
Total \$10,717,500	ary	00.000 =						+	
Total \$10,717,500	m	89,930 FI	Level C wayfinding		12 Each	\$9,000	\$108,000		
						I I			
Total Construction \$10,281,800	้ง	17.04 Miles	Rest Stops		18 Each	\$5,600		]	